

U S WEST Communications, Inc.

Response To FCC Data Request
Dated March 11, 1994

Service: DS3 With SHARP Service
Term: 24 Months
Average Miles: 10

OPTICAL

	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$81,495.71	\$122,312.43	\$120,178.85	\$132,287.39	\$139,122.18	\$158,622.35	\$180,156.61	\$213,895.72	\$35,074.94
B. Capital Costs									
Depreciation	\$5,754.43	\$8,477.18	\$8,254.20	\$9,519.68	\$10,233.99	\$12,271.98	\$14,522.54	\$18,048.66	\$2,122.68
Earnings	\$4,750.86	\$6,866.97	\$6,744.19	\$7,440.96	\$7,834.27	\$8,956.38	\$10,195.56	\$12,137.05	\$1,785.70
Income Tax	\$2,051.52	\$2,964.51	\$2,911.43	\$3,212.66	\$3,382.71	\$3,867.83	\$4,403.55	\$5,242.91	\$770.14
Total Capital Costs	\$12,556.81	\$18,308.66	\$17,909.82	\$20,173.30	\$21,450.97	\$25,096.19	\$29,121.65	\$35,428.62	\$4,678.52
C. Operating Expenses									
Maintenance	\$874.23	\$1,297.12	\$1,264.82	\$1,448.10	\$1,551.56	\$1,846.73	\$2,172.69	\$2,683.39	\$335.97
Ad Valorem	\$1,029.77	\$1,494.10	\$1,464.44	\$1,632.75	\$1,727.75	\$1,998.81	\$2,298.13	\$2,767.11	\$384.52
Administration	\$1,908.50	\$2,815.38	\$2,761.22	\$3,068.63	\$3,242.15	\$3,737.21	\$4,283.92	\$5,140.47	\$761.12
Business Fees	\$154.09	\$243.50	\$239.73	\$261.15	\$273.24	\$307.74	\$345.83	\$405.52	\$79.26
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$1.27
Total Operating Expenses	\$3,967.86	\$5,852.64	\$5,732.75	\$6,413.17	\$6,797.24	\$7,893.03	\$9,103.11	\$10,999.03	\$1,562.14
D. Total Annual Costs (B+C)	\$16,524.67	\$24,161.30	\$23,642.57	\$26,586.47	\$28,248.21	\$32,989.22	\$38,224.76	\$46,427.65	\$6,240.66
E. Total Monthly Costs (D/12)	\$1,377.06	\$2,013.44	\$1,970.21	\$2,215.54	\$2,354.02	\$2,749.10	\$3,185.40	\$3,868.97	\$520.06
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2028	0.1975	0.1967	0.2010	0.2030	0.2080	0.2122	0.2171	0.1779

U S WEST Communications, Inc.

Response To FCC Data Request
Dated March 11, 1994

Service: DS3 With SHARP Service
Term: 24 Months
Average Miles: 10

	ELECTRICAL								
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$66,320.52	\$124,186.78	\$127,429.71	\$149,461.20	\$180,480.79	\$212,777.76	\$261,949.38	\$335,751.02	\$403,065.28
B. Capital Costs									
Depreciation	\$4,951.44	\$9,098.56	\$9,486.36	\$11,895.72	\$14,958.80	\$18,317.43	\$23,711.92	\$30,930.77	\$38,416.35
Earnings	\$3,686.03	\$6,867.35	\$7,041.60	\$8,280.39	\$10,104.94	\$11,963.26	\$14,723.92	\$19,081.67	\$22,836.33
Income Tax	\$1,592.11	\$2,965.88	\$3,041.35	\$3,577.64	\$4,367.08	\$5,171.35	\$6,366.47	\$8,251.91	\$9,877.49
Total Capital Costs	\$10,229.58	\$18,931.79	\$19,569.31	\$23,753.75	\$29,430.82	\$35,452.04	\$44,802.31	\$58,264.35	\$71,130.17
C. Operating Expenses									
Maintenance	\$716.43	\$1,325.60	\$1,374.53	\$1,684.79	\$2,089.27	\$2,527.06	\$3,221.22	\$4,176.80	\$5,136.96
Ad Valorem	\$818.84	\$1,520.15	\$1,565.23	\$1,871.46	\$2,302.64	\$2,751.57	\$3,435.05	\$4,460.90	\$5,396.57
Administration	\$1,583.24	\$2,941.93	\$3,033.53	\$3,640.34	\$4,472.01	\$5,349.61	\$6,705.09	\$8,679.05	\$10,541.64
Business Fees	\$131.95	\$249.40	\$255.43	\$295.07	\$348.90	\$405.97	\$494.54	\$622.20	\$744.05
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54
Total Operating Expenses	\$3,251.73	\$6,039.62	\$6,231.26	\$7,494.20	\$9,215.36	\$11,036.75	\$13,858.44	\$17,941.49	\$21,821.76
D. Total Annual Costs (B+C)	\$13,481.31	\$24,971.41	\$25,800.57	\$31,247.95	\$38,646.18	\$46,488.79	\$58,660.75	\$76,205.84	\$92,951.93
E. Total Monthly Costs (D/12)	\$1,123.44	\$2,080.95	\$2,150.05	\$2,604.00	\$3,220.52	\$3,874.07	\$4,888.40	\$6,350.49	\$7,745.99
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2033	0.2011	0.2025	0.2091	0.2141	0.2185	0.2239	0.2270	0.2306

U S WEST Communications, Inc.

Response To FCC Data Request
Dated March 11, 1994

Service: DS3 With SHARP Service
Term: 36 Months
Average Miles: 10

	OPTICAL								
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$81,495.71	\$122,312.43	\$120,178.85	\$132,287.39	\$139,122.18	\$158,622.35	\$180,156.61	\$213,895.72	\$35,074.94
B. Capital Costs									
Depreciation	\$5,754.43	\$8,477.18	\$8,254.20	\$9,519.68	\$10,233.99	\$12,271.98	\$14,522.54	\$18,048.66	\$2,122.68
Earnings	\$4,750.86	\$6,866.97	\$6,744.19	\$7,440.96	\$7,834.27	\$8,956.38	\$10,195.56	\$12,137.05	\$1,785.70
Income Tax	\$2,051.52	\$2,964.51	\$2,911.43	\$3,212.66	\$3,382.71	\$3,867.83	\$4,403.55	\$5,242.91	\$770.14
Total Capital Costs	\$12,556.81	\$18,308.66	\$17,909.82	\$20,173.30	\$21,450.97	\$25,096.19	\$29,121.65	\$35,428.62	\$4,678.52
C. Operating Expenses									
Maintenance	\$874.23	\$1,297.12	\$1,264.82	\$1,448.10	\$1,551.56	\$1,846.73	\$2,172.69	\$2,683.39	\$335.97
Ad Valorem	\$1,029.77	\$1,494.10	\$1,464.44	\$1,632.75	\$1,727.75	\$1,998.81	\$2,298.13	\$2,767.11	\$384.52
Administration	\$1,908.50	\$2,815.38	\$2,761.22	\$3,068.63	\$3,242.15	\$3,737.21	\$4,283.92	\$5,140.47	\$761.12
Business Fees	\$154.09	\$243.50	\$239.73	\$261.15	\$273.24	\$307.74	\$345.83	\$405.52	\$79.26
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$1.27
Total Operating Expenses	\$3,967.86	\$5,852.64	\$5,732.75	\$6,413.17	\$6,797.24	\$7,893.03	\$9,103.11	\$10,999.03	\$1,562.14
D. Total Annual Costs (B+C)	\$16,524.67	\$24,161.30	\$23,642.57	\$26,586.47	\$28,248.21	\$32,989.22	\$38,224.76	\$46,427.65	\$6,240.66
E. Total Monthly Costs (D/12)	\$1,377.06	\$2,013.44	\$1,970.21	\$2,215.54	\$2,354.02	\$2,749.10	\$3,185.40	\$3,868.97	\$520.06
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2028	0.1975	0.1967	0.2010	0.2030	0.2080	0.2122	0.2171	0.1779

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Service: DS3 With SHARP Service
Term: 36 Months
Average Miles: 10

ELECTRICAL

	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$66,320.52	\$124,186.78	\$127,429.71	\$149,461.20	\$180,480.79	\$212,777.76	\$261,949.38	\$335,751.02	\$403,065.28
B. Capital Costs									
Depreciation	\$4,951.44	\$9,098.56	\$9,486.36	\$11,895.72	\$14,958.80	\$18,317.43	\$23,711.92	\$30,930.77	\$38,416.35
Earnings	\$3,686.03	\$6,867.35	\$7,041.60	\$8,280.39	\$10,104.94	\$11,963.26	\$14,723.92	\$19,081.67	\$22,836.33
Income Tax	\$1,592.11	\$2,965.88	\$3,041.35	\$3,577.64	\$4,367.08	\$5,171.35	\$6,366.47	\$8,251.91	\$9,877.49
Total Capital Costs	\$10,229.58	\$18,931.79	\$19,569.31	\$23,753.75	\$29,430.82	\$35,452.04	\$44,802.31	\$58,264.35	\$71,130.17
C. Operating Expenses									
Maintenance	\$716.43	\$1,325.60	\$1,374.53	\$1,684.79	\$2,089.27	\$2,527.06	\$3,221.22	\$4,176.80	\$5,136.96
Ad Valorem	\$818.84	\$1,520.15	\$1,565.23	\$1,871.46	\$2,302.64	\$2,751.57	\$3,435.05	\$4,460.90	\$5,396.57
Administration	\$1,583.24	\$2,941.93	\$3,033.53	\$3,640.34	\$4,472.01	\$5,349.61	\$6,705.09	\$8,679.05	\$10,541.64
Business Fees	\$131.95	\$249.40	\$255.43	\$295.07	\$348.90	\$405.97	\$494.54	\$622.20	\$744.05
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54
Total Operating Expenses	\$3,251.73	\$6,039.62	\$6,231.26	\$7,494.20	\$9,215.36	\$11,036.75	\$13,858.44	\$17,941.49	\$21,821.76
D. Total Annual Costs (B+C)	\$13,481.31	\$24,971.41	\$25,800.57	\$31,247.95	\$38,646.18	\$46,488.79	\$58,660.75	\$76,205.84	\$92,951.93
E. Total Monthly Costs (D/12)	\$1,123.44	\$2,080.95	\$2,150.05	\$2,604.00	\$3,220.52	\$3,874.07	\$4,888.40	\$6,350.49	\$7,745.99
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2033	0.2011	0.2025	0.2091	0.2141	0.2185	0.2239	0.2270	0.2306

U S WEST Communications, Inc.

Response To FCC Data Request
Dated March 11, 1994

Service: DS3 With SHARP Service
Term: 60 Months
Average Miles: 7

OPTICAL

	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$80,380.97	\$120,082.95	\$117,949.37	\$130,057.91	\$136,892.70	\$156,392.87	\$177,927.13	\$211,666.24	\$33,960.20
B. Capital Costs									
Depreciation	\$5,908.13	\$8,784.58	\$8,561.60	\$9,827.08	\$10,541.39	\$12,579.38	\$14,829.94	\$18,356.06	\$2,276.38
Earnings	\$4,621.71	\$6,608.67	\$6,485.89	\$7,182.66	\$7,575.97	\$8,698.08	\$9,937.26	\$11,878.75	\$1,656.55
Income Tax	\$1,995.02	\$2,851.51	\$2,798.43	\$3,099.66	\$3,269.71	\$3,754.83	\$4,290.55	\$5,129.91	\$713.64
Total Capital Costs	\$12,524.86	\$18,244.76	\$17,845.92	\$20,109.40	\$21,387.07	\$25,032.29	\$29,057.75	\$35,364.72	\$4,646.57
C. Operating Expenses									
Maintenance	\$890.41	\$1,329.48	\$1,297.18	\$1,480.46	\$1,583.92	\$1,879.09	\$2,205.05	\$2,715.75	\$352.15
Ad Valorem	\$1,014.27	\$1,463.10	\$1,433.44	\$1,601.75	\$1,696.75	\$1,967.81	\$2,267.13	\$2,736.11	\$369.02
Administration	\$1,905.21	\$2,808.80	\$2,754.64	\$3,062.05	\$3,235.57	\$3,730.63	\$4,277.34	\$5,133.89	\$757.83
Business Fees	\$153.82	\$242.96	\$239.19	\$260.61	\$272.70	\$307.20	\$345.29	\$404.98	\$78.99
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$1.27
Total Operating Expenses	\$3,964.98	\$5,846.88	\$5,726.99	\$6,407.41	\$6,791.48	\$7,887.27	\$9,097.35	\$10,993.27	\$1,559.26
D. Total Annual Costs (B+C)	\$16,489.84	\$24,091.64	\$23,572.91	\$26,516.81	\$28,178.55	\$32,919.56	\$38,155.10	\$46,357.99	\$6,205.83
E. Total Monthly Costs (D/12)	\$1,374.15	\$2,007.64	\$1,964.41	\$2,209.73	\$2,348.21	\$2,743.30	\$3,179.59	\$3,863.17	\$517.15
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2051	0.2006	0.1999	0.2039	0.2058	0.2105	0.2144	0.2190	0.1827

U S WEST Communications, Inc.

Response To FCC Data Request
Dated March 11, 1994

Service: DS3 With SHARP Service
Term: 60 Months
Average Miles: 7

	ELECTRICAL								
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$65,205.78	\$121,957.30	\$125,200.23	\$147,231.72	\$178,251.31	\$210,548.28	\$259,719.90	\$333,521.54	\$400,835.80
B. Capital Costs									
Depreciation	\$5,105.14	\$9,405.96	\$9,793.76	\$12,203.12	\$15,266.20	\$18,624.83	\$24,019.32	\$31,238.17	\$38,723.75
Earnings	\$3,556.88	\$6,609.05	\$6,783.30	\$8,022.09	\$9,846.64	\$11,704.96	\$14,465.62	\$18,823.37	\$22,578.03
Income Tax	\$1,535.61	\$2,852.88	\$2,928.35	\$3,464.64	\$4,254.08	\$5,058.35	\$6,253.47	\$8,138.91	\$9,764.49
Total Capital Costs	\$10,197.63	\$18,867.89	\$19,505.41	\$23,689.85	\$29,366.92	\$35,388.14	\$44,738.41	\$58,200.45	\$71,066.27
C. Operating Expenses									
Maintenance	\$732.61	\$1,357.96	\$1,406.89	\$1,717.15	\$2,121.63	\$2,559.42	\$3,253.58	\$4,209.16	\$5,169.32
Ad Valorem	\$803.34	\$1,489.15	\$1,534.23	\$1,840.46	\$2,271.64	\$2,720.57	\$3,404.05	\$4,429.90	\$5,365.57
Administration	\$1,579.95	\$2,935.35	\$3,026.95	\$3,633.76	\$4,465.43	\$5,343.03	\$6,698.51	\$8,672.47	\$10,535.06
Business Fees	\$131.68	\$248.86	\$254.89	\$294.53	\$348.36	\$405.43	\$494.00	\$621.66	\$743.51
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54
Total Operating Expenses	\$3,248.85	\$6,033.86	\$6,225.50	\$7,488.44	\$9,209.60	\$11,030.99	\$13,852.68	\$17,935.73	\$21,816.00
D. Total Annual Costs (B+C)	\$13,446.48	\$24,901.75	\$25,730.91	\$31,178.29	\$38,576.52	\$46,419.13	\$58,591.09	\$76,136.18	\$92,882.27
E. Total Monthly Costs (D/12)	\$1,120.54	\$2,075.15	\$2,144.24	\$2,598.19	\$3,214.71	\$3,868.26	\$4,882.59	\$6,344.68	\$7,740.19
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2062	0.2042	0.2055	0.2118	0.2164	0.2205	0.2256	0.2283	0.2317

U S WEST Communications, Inc.

Response To FCC Data Request
Dated March 11, 1994

Service: DS3 With SHARP Service
Term: 120 Months
Average Miles: 6

OPTICAL

	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$78,556.09	\$116,433.19	\$114,299.61	\$126,408.15	\$133,242.94	\$152,743.11	\$174,277.37	\$208,016.48	\$32,135.32
B. Capital Costs									
Depreciation	\$5,784.24	\$8,536.80	\$8,313.82	\$9,579.30	\$10,293.61	\$12,331.60	\$14,582.16	\$18,108.28	\$2,152.49
Earnings	\$4,500.25	\$6,365.75	\$6,242.97	\$6,939.74	\$7,333.05	\$8,455.16	\$9,694.34	\$11,635.83	\$1,535.09
Income Tax	\$1,942.76	\$2,746.99	\$2,693.91	\$2,995.14	\$3,165.19	\$3,650.31	\$4,186.03	\$5,025.39	\$661.38
Total Capital Costs	\$12,227.25	\$17,649.54	\$17,250.70	\$19,514.18	\$20,791.85	\$24,437.07	\$28,462.53	\$34,769.50	\$4,348.96
C. Operating Expenses									
Maintenance	\$869.57	\$1,287.80	\$1,255.50	\$1,438.78	\$1,542.24	\$1,837.41	\$2,163.37	\$2,674.07	\$331.31
Ad Valorem	\$988.93	\$1,412.42	\$1,382.76	\$1,551.07	\$1,646.07	\$1,917.13	\$2,216.45	\$2,685.43	\$343.68
Administration	\$1,854.82	\$2,708.02	\$2,653.86	\$2,961.27	\$3,134.79	\$3,629.85	\$4,176.56	\$5,033.11	\$707.44
Business Fees	\$150.81	\$236.94	\$233.17	\$254.59	\$266.68	\$301.18	\$339.27	\$398.96	\$75.98
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$1.27
Total Operating Expenses	\$3,865.40	\$5,647.72	\$5,527.83	\$6,208.25	\$6,592.32	\$7,688.11	\$8,898.19	\$10,794.11	\$1,459.68
D. Total Annual Costs (B+C)	\$16,092.65	\$23,297.26	\$22,778.53	\$25,722.43	\$27,384.17	\$32,125.18	\$37,360.72	\$45,563.61	\$5,808.64
E. Total Monthly Costs (D/12)	\$1,341.05	\$1,941.44	\$1,898.21	\$2,143.54	\$2,282.01	\$2,677.10	\$3,113.39	\$3,796.97	\$484.05
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2049	0.2001	0.1993	0.2035	0.2055	0.2103	0.2144	0.2190	0.1808

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Term: 120 Months

Average Miles: 6

ELECTRICAL

	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$63,380.90	\$118,307.54	\$121,550.47	\$143,581.96	\$174,601.55	\$206,898.52	\$256,070.14	\$329,871.78	\$397,186.04
B. Capital Costs									
Depreciation	\$4,981.25	\$9,158.18	\$9,545.98	\$11,955.34	\$15,018.42	\$18,377.05	\$23,771.54	\$30,990.39	\$38,475.97
Earnings	\$3,435.42	\$6,366.13	\$6,540.38	\$7,779.17	\$9,603.72	\$11,462.04	\$14,222.70	\$18,580.45	\$22,335.11
Income Tax	\$1,483.35	\$2,748.36	\$2,823.83	\$3,360.12	\$4,149.56	\$4,953.83	\$6,148.95	\$8,034.39	\$9,659.97
Total Capital Costs	\$9,900.02	\$18,272.67	\$18,910.19	\$23,094.63	\$28,771.70	\$34,792.92	\$44,143.19	\$57,605.23	\$70,471.05
C. Operating Expenses									
Maintenance	\$711.77	\$1,316.28	\$1,365.21	\$1,675.47	\$2,079.95	\$2,517.74	\$3,211.90	\$4,167.48	\$5,127.64
Ad Valorem	\$778.00	\$1,438.47	\$1,483.55	\$1,789.78	\$2,220.96	\$2,669.89	\$3,353.37	\$4,379.22	\$5,314.89
Administration	\$1,529.56	\$2,834.57	\$2,926.17	\$3,532.98	\$4,364.65	\$5,242.25	\$6,597.73	\$8,571.69	\$10,434.28
Business Fees	\$128.67	\$242.84	\$248.87	\$288.51	\$342.34	\$399.41	\$487.98	\$615.64	\$737.49
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54
Total Operating Expenses	\$3,149.27	\$5,834.70	\$6,026.34	\$7,289.28	\$9,010.44	\$10,831.83	\$13,653.52	\$17,736.57	\$21,616.84
D. Total Annual Costs (B+C)	\$13,049.29	\$24,107.37	\$24,936.53	\$30,383.91	\$37,782.14	\$45,624.75	\$57,796.71	\$75,341.80	\$92,087.89
E. Total Monthly Costs (D/12)	\$1,087.44	\$2,008.95	\$2,078.04	\$2,531.99	\$3,148.51	\$3,802.06	\$4,816.39	\$6,278.48	\$7,673.99
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2059	0.2038	0.2052	0.2116	0.2164	0.2205	0.2257	0.2284	0.2319

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